

# **DISTRICT OF STEWART**

### **ANNUAL REPORT 2014**



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### MUNICIPAL COUNCIL 2014 - 2018

Mayor: Galina Durant Councillors: Bernie Elliott

Sylvia Goulet
Patty Lynn
Gina McKay
Eike Riemann
Neal Rowe

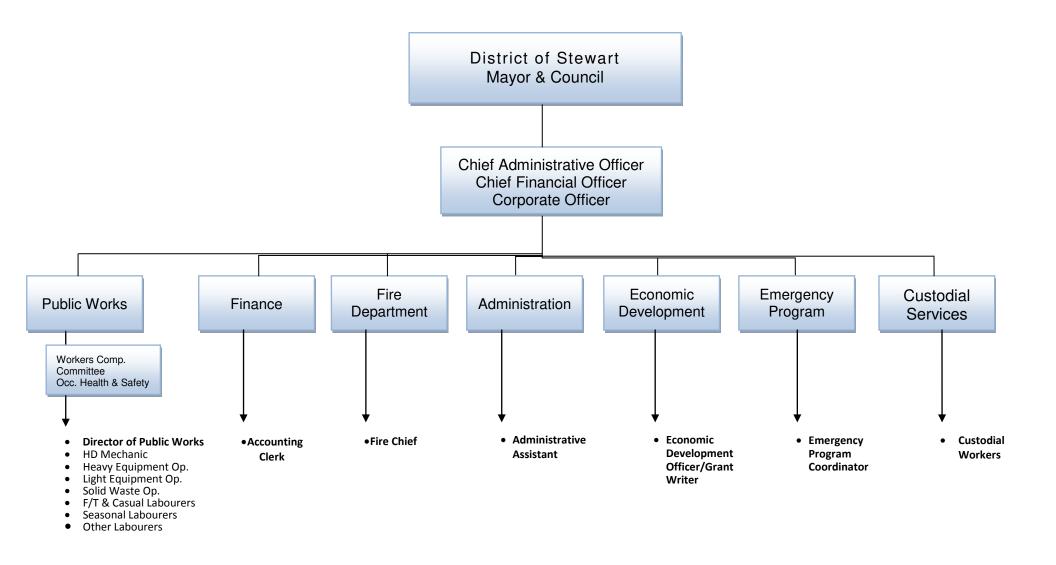
- ➤ Council conducts its Regular Meetings on the second and fourth Monday of every month at 7 p.m. in Council Chambers located at the Municipal Hall, 705 Brightwell Street.
- ➤ Public delegations and input are always welcome at Council Meetings please contact the District office at (250) 636-2251 to schedule a delegation time in advance.
- ➤ For more information on local government and the District of Stewart, visit the municipal website:

#### www.districtofstewart.com

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### **DISTRICT OF STEWART**

Organizational Chart -2014



# REPORT ON MUNICIPAL SERVICES & OPERATIONS 2014

#### 1. Fire Department:

- a) Recruiting of new members ongoing.
- b) Purchased 2 new saws.

#### 2. Emergency Services:

a) Implemented the One Call Now System

#### 3. Bylaw Services:

a) Council adopted the Official Community Plan & Zoning Bylaws

#### 4. Transportation:

a) Carried out further improvements to Roads; grading and addition of top dressing to gravel roads, patching of paved roads

#### 5. Development Services:

- a) Secured the Flood & High Groundwater Mitigation grant and hired NW Hydraulic Consultants to develop a Mitigation Plan;
- b) Purchase of the Bonilee Site and Tercon Site;
- c) Signed a lease agreement with, Mustang Helicopters, All West Trading, Canadian Rangers, Granmac Services, Search & Rescue, Stewart Historical Society, Stikine Forest Products Ltd. (log handling & water lot), CRD (log handling & water lot)

#### 6. Recreation & Culture:

- a) Secured the Partnering for Healthier Communities grant and finished Boardwalk
- b) Bridge repair on the Rainey Creek Nature Trail

#### 7. Administration

- a) Purchased 1 new computer and 1 new server for the office staff
- b) Roof replacement on municipal building;
- c) Ceiling tiles purchased for office and fire hall ceilings
- d) CAO office flooring installation and painting
- e) Hired Full Time CAO
- f) Purchased new phone system

#### 8. Public Works

- a) Purchased a new sanding unit;
- b) Hired Full Time Heavy Duty Mechanic, LEO, HEO, Laborer
- c) Hired Full Time Director of Public Works

#### 9. Waste Management

- a) Signed up for Paint Product Care Program
- b) Ongoing cleaning and organizing at the landfill

Water Fund: Managing Small Water System Training completed;

# **PROGRESS REPORT 2014**

Objective	Measure	Outcome
Infrastructure &     Buildings	<ul> <li>Road Mgt. Plan</li> <li>Airport</li> <li>Water &amp; Waste water systems</li> <li>DOS Office Roof</li> <li>Pump House Generator</li> </ul>	<ul> <li>ongoing</li> <li>complete</li> <li>ongoing</li> <li>New roof put on the District Office</li> <li>Pump House Generator - complete</li> </ul>
2. Administration	<ul> <li>CAO (Determine Salary)</li> <li>CAO (head hunter for hire)</li> <li>OCP</li> <li>By-laws updates</li> <li>Creation of Polices for Service Delivery</li> <li>Land Sale policy</li> </ul>	<ul> <li>CAO - Complete</li> <li>CAO - Complete</li> <li>OCP - Complete</li> <li>ongoing</li> <li>ongoing</li> <li>Land Sale Policy - in progress</li> </ul>
3. Port  Development	<ul><li>Purchase land (Tercon Site &amp; Bonilee Site)</li><li>Sale Northland Dock</li></ul>	<ul><li>Tercon Site &amp; Bonilee Site purchased</li><li>Pending</li></ul>
4. Emergency	<ul><li>Call notification System</li><li>Update Evacuation Plan</li><li>Improve Essential Services</li></ul>	<ul> <li>Initiated the One-Call System for emergencies</li> <li>ongoing</li> <li>ongoing</li> </ul>
5. Recreation / Tourism	<ul> <li>Tennis Court</li> <li>Revitalize Nature Trail</li> <li>Boardwalk</li> <li>Arena Frontage</li> <li>Auto-tour Brochures</li> <li>Chamber/Info Centre</li> </ul>	<ul> <li>Tennis Courts open to the public during summer months;</li> <li>One bridge repaired on Nature Trail; Boardwalk completed;</li> <li>Brought forward to 2015</li> <li>Brochures designed and produced for public;</li> <li>pending</li> </ul>
6. Capital Equipment	<ul><li>Bobcat Sweeper</li><li>Computers (x2)</li></ul>	<ul><li>Purchased sweeper for bobcat</li><li>2 computers purchased for office staff</li></ul>
7. Landfill	By-law     Tipping Fee	<ul> <li>Finalization of Solid Waste Bylaw in process</li> <li>Tipping fee – in process</li> </ul>
8. Town Beautification	<ul><li>Enforcement of our Bylaws</li><li>Encourage Citizens</li><li>Unsightly Premises</li></ul>	<ul><li>ongoing</li><li>ongoing</li><li>ongoing</li></ul>



### **MUNICIPAL OBJECTIVES 2015**

Objective	Measurement
Economic Development	1. Marketing Gravel 2. Graph Energy (Investment Brofile)
	<ol> <li>Green Energy (Investment Profile)</li> <li>Upgrade Evacuation Plan, flood protection and avalanche plan &amp;</li> </ol>
	implementation
Community Safety	2. Gravel Extraction (prevention)
	3. Fire Department Training
	1. Sound Marketing Program (Stewart as a destination town, tourism forum $\&$
Tourism	First Nation)
	2. Tourism Investment Profile
Town Beautification	<ol> <li>Unsightly Premises</li> <li>Town Entrance</li> </ol>
Town beautification	Town Entrance     Arena Façade or Town Banners
	Paving Roads
	2. Fixing Sidewalks
Infrastructure	Booming Ground Repairs
	4. Lagoon Blower
Heritage	1. Fix Old Firehall
	Bylaw/Animal Control Officer
	2. Noise Bylaw
	3. Traffic Bylaw
	4. Fire Dept. Bylaw
Policy & Bylaws	5. Council Procedure
i olicy a Bylaws	6. Animal Bylaw
	7. Zoning Bylaw
	8. Downtown / Heritage Buildings Bylaw
	9. Signage Policy
Environmental	1. Pool ⇒ Recycling Centre
	1. Nature Trail – "Revitalize"
Recreation	2. Campground Shower
necreation	3. Sled/Bike Park
	4. Sell Equipment From Pool
	Volunteer Recognition Program
Social	2. Community Spirit Program
Ha alika o O a sa s	3. Storage For Event Materials
Healthy Community	1. Community Pride Movement
Operational	1. 3 Honda Generators
Operational	2. Ice Plant Electrical 3. Paint Office: Repair/Penlace Stops
	<ul><li>3. Paint Office; Repair/Replace Steps</li><li>1. Lift Station #2 Pump Replacement</li></ul>
Capital	Lift Station #2 Pump Replacement     Mini Excavator
Capitai	3. Pickup Truck
	Composting Facility
	2. Old Fire Hall
Shovel Ready Projects	3. Dirt Bike Park / Skating Park
	4. Gravel Extraction Project

### **PERMISSIVE TAX EXEMPTIONS 2014**

The following land, being an area surrounding a building set apart and in use for public worship, is exempt from taxation for the year 2014 under section 224(2)(f) of the *Community Charter*:

1. Lands and improvements registered under the name of North American Baptist Conference – Association of BC Churches, as follows:

Lot 8-9, Block 18, D.L. 466, Plan 1191 Roll #196.000

PID: 012-979-457 012-979-465

2. Lands and improvements registered under the name of North American Baptist Conference – Association of BC Churches, as follows:

Lot 6-7, Block 18, D.L. 466, Plan 1191 Roll #194.100

PID: 012-981-303 012-981-281

3. Lands and improvements registered under the name of Roman Catholic Episcopal Corp of Prince Rupert as follows:

Lot 21, Block 19, D.L. 466, Plan 1191 Roll #202.005

PID: 012-966-665

4. Lands and improvements registered under the name of Anglican Synod Diocese of Caledonia as follows:

Parcel B, Block 25, D.L. 469, Plan 958 Roll# 374.010

PID: 014-236-575

Organization	Property	Foregone Tax Revenue (not including frontage fees)
North American Baptist Conference	615-6 <sup>th</sup> Ave.	\$ 352.88
North American Baptist Conference	613-6 <sup>th</sup> Ave.	\$1851.14
Roman Catholic Episcopal Corp of Prince Rupert	418-8th Ave.	\$1309.00
Anglican Synod Diocese of Caledonia	403-9 <sup>th</sup> Ave.	\$1032.43



## **AUDITED FINANCIAL STATEMENTS 2014**

(As per attached)
Prepared by McAlpine & Co